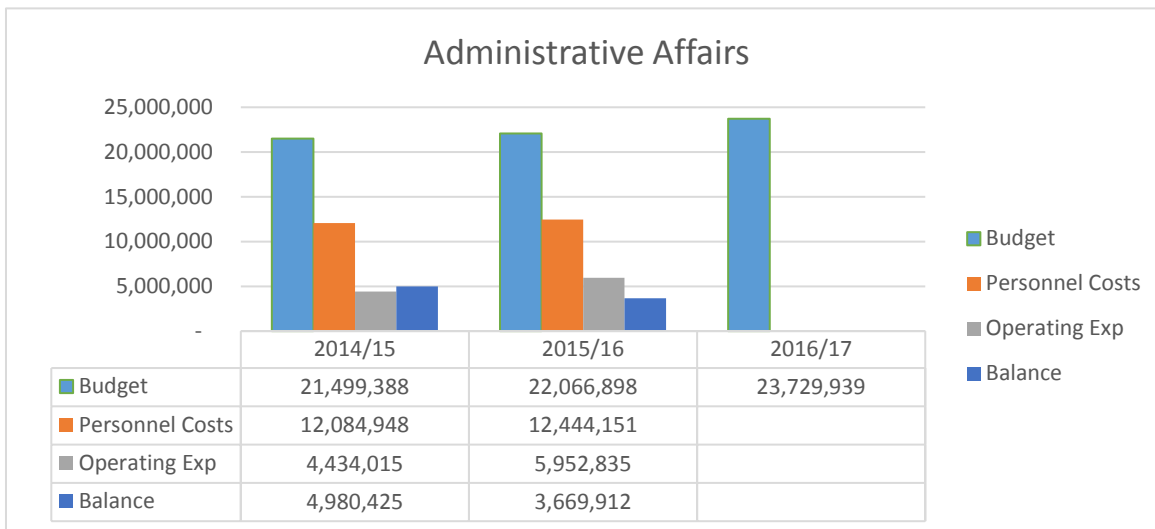
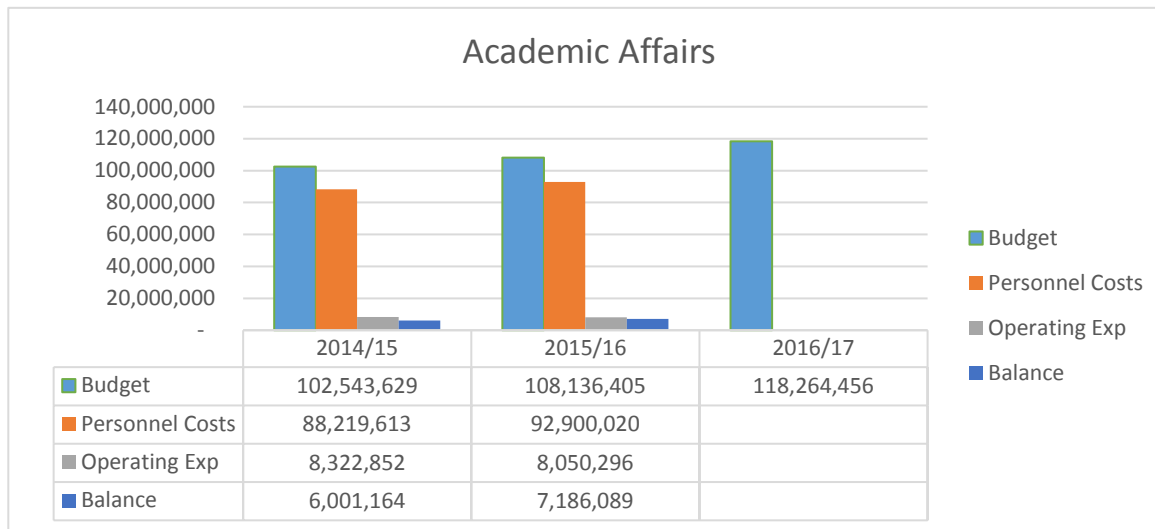
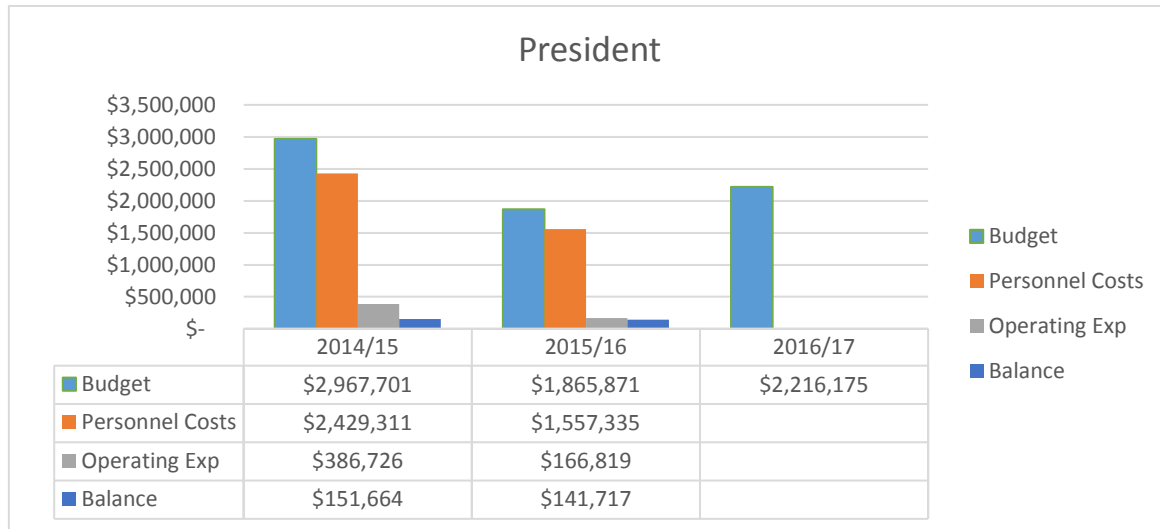
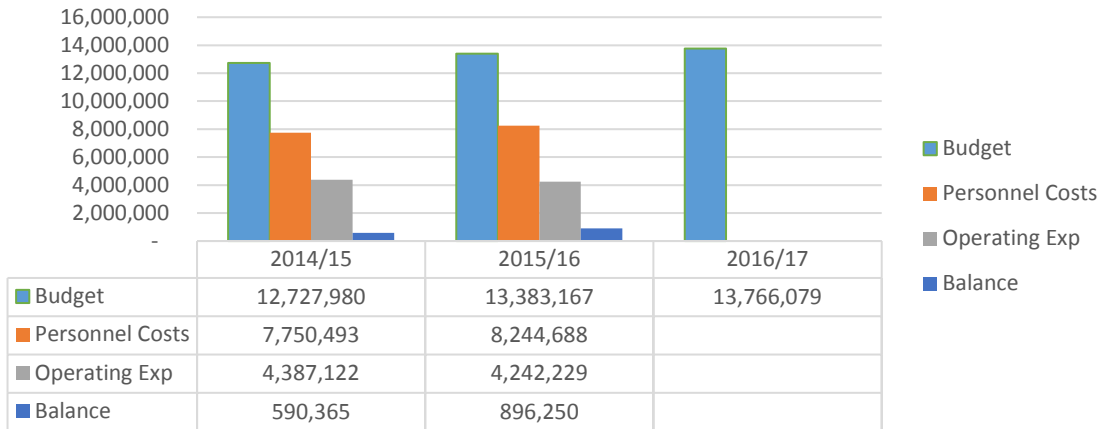


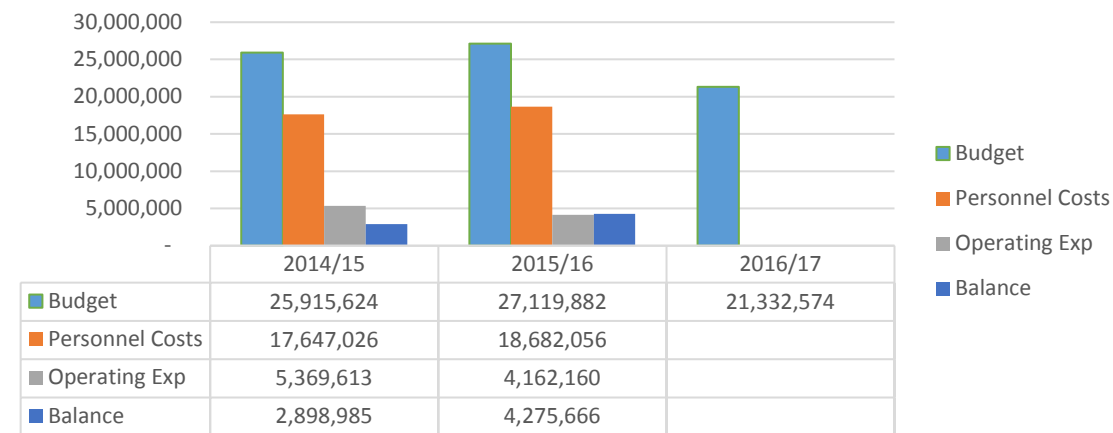
Academic Senate Budget Committee Charts



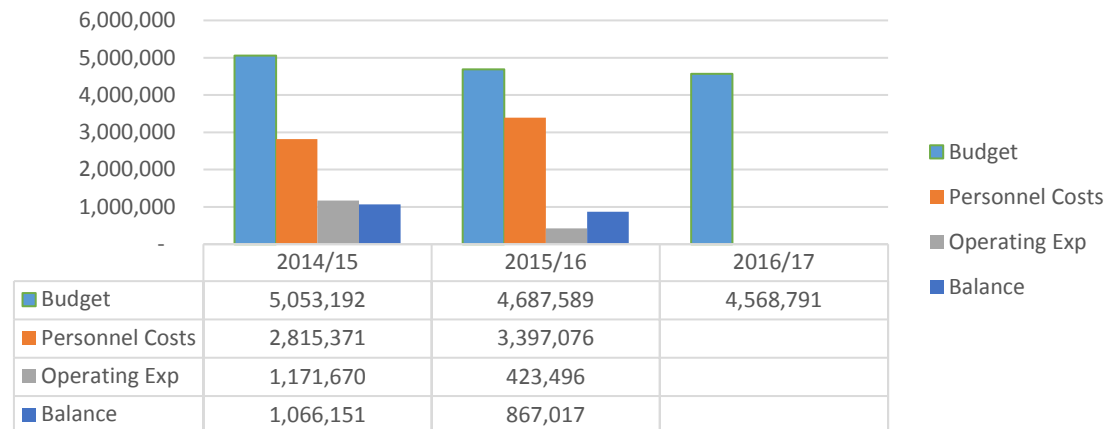
Information Technology



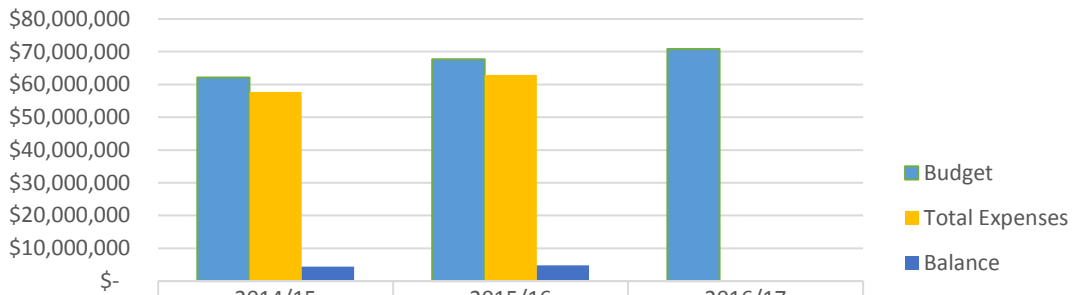
Student Affairs



University Advancement

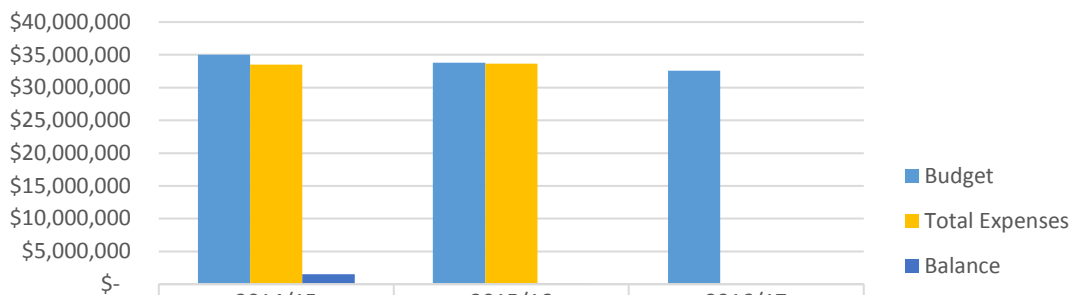


Benefits



	2014/15	2015/16	2016/17
Budget	\$62,105,033	\$67,697,396	\$70,853,517
Total Expenses	\$57,721,297	\$62,938,834	
Balance	\$4,383,736	\$4,758,562	

Financial Aid



	2014/15	2015/16	2016/17
Budget	\$35,026,092	\$33,818,343	\$32,597,099
Total Expenses	\$33,505,219	\$33,654,878	
Balance	\$1,520,873	\$163,465	